



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:  
**FF-1.**

MEETING DATE	2020-02-04 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	FF. OFFICE OF ACADEMICS
DEPARTMENT	Exceptional Student Learning Support

Special Order Request
<input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda
<input checked="" type="radio"/> Yes <input type="radio"/> No

**TITLE:**  
Agreement with The School Board of Broward County, FL (SBBC) and University of South Florida

**REQUESTED ACTION:**  
Approve the Memorandum of Agreement with The School Board of Broward County, FL (SBBC) and University of South Florida (USF).

**SUMMARY EXPLANATION AND BACKGROUND:**  
 The funding to support these educational programs will come from the University of South Florida. This Memorandum of Agreement provides for one-time, non-recurring funding for support of youth mental health. In working with the Student Services Department, this grant will support youth mental health training, suicide prevention and HOPE clubs, accelerating implementation of the district mindfulness initiative, education on human trafficking, and trauma based education initiatives.  
 See Supporting Docs for continuation of Summary Explanation and Background.  
  
 The Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction     Goal 2: Safe & Supportive Environment     Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
 There is a positive financial impact of \$810,655. There is no additional financial impact to the District.

**EXHIBITS: (List)**  
 (1) Continuation of Summary Explanation and Background (2) Executive Summary (3) Agreement

**BOARD ACTION:**  
APPROVED  
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Saemone Hollingsworth, Executive Director	Phone: 754-321-3456
Name: Charlene Grecsek, SEDNET Coordinator	Phone: 754-321-3421

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
 Senior Leader & Title  
 Daniel Gohl - Chief Academics Officer

Signature  

*Daniel F. Gohl*  
 1/24/2020, 4:19:12 PM

Approved In Open Board Meeting On: **FEB 04 2020**  
 By:   
 School Board Chair

Continuation of Summary Explanation and Background

Agreement with The School Board of Broward County, FL (SBBC) and University of South Florida

BCPS has requested a list of proposed expenditures to procure direct staff training, train-the trainer staff training, curriculum, instructional materials for mental health, equipment for school based and newly hired referendum funded staff, teacher and school-based staff stipends, and the expansion of mental health and comprehensive wellness student clubs. The list of proposed expenditures is limited to non-recurring costs and do not include staff positions. Final approval of the allowable expenses will be determined by USF after submission.

## EXECUTIVE SUMMARY

Agreement	Date	February 4, 2020
Status		Approve Agreement between University of South Florida and The School Board of Broward County
Timeline	<p>10/31/2019</p> <p>11/6/2019</p> <p>11/22/2019</p> <p>11/26/2019</p> <p>12/2/2019</p> <p>12/6/2019</p> <p>12/16/2019</p> <p>1/17/2020</p>	<p>Email sent to ESLS Executive Director and Support Services Initiative Director</p> <p>Email regarding dollars and needs sent to Leadership team</p> <p>Meeting occurred to review proposed dollars and supports needed based off of the guidelines for the dollars:</p> <ul style="list-style-type: none"> <li>• Youth mental health awareness training and education</li> <li>• Youth substance use and abuse health education</li> <li>• Child trafficking awareness and prevention</li> <li>• Mental and emotional health education, including suicide prevention</li> <li>• Family and youth mental health education and student support “clubs”</li> </ul> <p>Memorandum of Agreement was sent to legal for review.</p> <p>Legal received and assigned a number.</p> <p>Reviewed approved Memorandum of Agreement from legal.</p> <p>Approved for APG on 12/18/2019</p> <p>The Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.</p>
Funds		One-time, non-recurring allocation from the Bureau of Exceptional Education and Student Services (BEES) at the Florida Department of Education. Broward School District Allocation is \$810,655.00. The funds must be encumbered by August 30, 2020.
Financial Impact Statement		There is a positive financial impact to the District of \$810,655 dollars.
School(s) included		District Wide Support
Managing Department/ School		Exceptional Student Learning Support (ESLS)
Source of Additional Information		<p>Saemone Hollingsworth, Executive Director, Exceptional Student Learning Support (ESLS)</p> <p>Charlene M. Grecsek, EdD, LMHC            SEDNET Coordinator            754-321-3421</p>
Project Description		<p>The funding to support these educational programs will come from University of South Florida.</p> <p>This Memorandum of Agreement provides for one-time, non-recurring funding for support of youth mental health. This grant will support youth mental health training, suicide prevention and HOPE clubs, accelerating implementation of the District’s mindfulness initiative, education on human trafficking, and trauma-based education initiatives. BCPS has requested a list of proposed expenditures to procure direct staff training, train-the-trainer staff training, curriculum, instructional materials for mental health, equipment for school based and newly hired referendum funded staff, teacher and school-based staff stipends, and the expansion of mental health and comprehensive wellness student clubs. The list of proposed expenditures is limited to non-recurring costs and do not include staff positions. Final approval of the allowable expenses will be determined by USF after submission.</p> <p>The Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.</p>

**Agreement**  
by and between  
University of South Florida and  
The School Board of Broward County, Florida  
for the  
SEDNET Administration Project

This Agreement ("Agreement") describes a partnership between the University of South Florida Board of Trustees, a public body corporate for its University of South Florida St. Petersburg College of Education's Division of K-16 Educational Initiatives ("USFSPCOEK-16"), and The School Board of Broward County, Florida ("SBBC"), a public corporate body operating and existing under the laws of the state of Florida. The Agreement represents the intent of USFSPCOEK-16 administration and faculty and SBBC to collaborate and support youth mental health awareness and related services as described in Appendix A.

**Article I**  
**Scope of Agreement**

1. In receipt of Multiagency Network for Students with Emotional Behavioral Disabilities (SEDNET) funding in the amount of Eight Hundred Ten Thousand Six Hundred Fifty- Five Dollars and 00/100 Cents (\$810,655.00) to support youth mental health awareness and related services as described in Appendix A, SBBC agrees to adhere to each of the following:
  - a. All funds must be encumbered by August 30, 2020. If it is anticipated that the funds will not be used in their entirety by this date, all unencumbered funds must be returned to the SFSPCOEK-16 project by July 1, 2020. These funds must be used solely to support youth mental health awareness and related services.
  - b. If the total funding amount for your district exceeds Ten Thousand Dollars (\$10,000.00), please note that the funds will be disbursed in two separate payments, approximating a 50/50 split. Upon satisfactory reporting of activities and expenditures, the second payment will be disbursed five (5) months after the first payment, or at documentation of 75% of expended funds, whichever occurs first.
  - c. SBBC as fiscal agent will administer this funding in accordance with all applicable federal and state statutes, regulations, program plans, and application. Quarterly reporting of activities, purchases, and other itemized expenditures to SEDNET Administration will be required for continued funding. This reporting will be through an electronic database, with support from University of South Florida St. Petersburg (USFSP) SEDNET Administration Project staff, as needed.
  - d. This available funding is one-time, non-recurring funding. Allowable expenditures under this funding include expenses directly associated with and supporting youth mental health awareness and related services as described in Appendix A. Generally unallowable uses for funding include candy, alcohol, banquets, decorations, greeting cards, gift cards, lobbying, personal cellular telephones, fundraising, promotional items, entertainment, food and beverages, perquisites, meals not in accordance with Section 112.061, F.S., items for personal convenience (i.e. refrigerators for office staff), and items that are not necessary and reasonable (i.e., expensive office equipment to meet personal preferences). This list is not all-inclusive and is presented for example

purposes only. An expenditure of state funds must be authorized by law and the expenditure must meet the intent and spirit of the law authorizing the payment. Some of the items above may be allowable if there is statutory authority for their purchase and other rules or laws do not prohibit them. Agencies should refer to the *Reference Guide for State Expenditures* and/or their agency legal staff when determining whether specific purchases are allowable pursuant to the laws, rules, and requirements of their agreement and program.

- e. School districts as fiscal agents for these funds must:
  - i. Maintain both cost and programmatic records for five (5) years and allow USFSP SEDNET Administration Project access to the records, as requested.
  - ii. Have an adequate cost accounting system or maintain a separate bank account for these funds.
  - iii. Ensure all costs are reasonable, allowable, allocable, and documented, and repay all disallowed costs.
  - iv. Participate in monitoring as necessary to ensure that activities and/or deliverables are meeting expectations.
  - v. Agree to payment terms (e.g., frequency of payments, method of payment, and required documentation).

**2. Failure to comply with the agreement outlined above may result in the return of funds and/or denial/limitation of future funding.**

**3. Resources**

- a. FDOE “Green Book” Project Application and Amendment Procedures for Federal and State Programs: <http://www.fdoe.org/core/fileparse.php/5625/url0/0076985-2013greenbook.pdf>
- b. FDOE “Red Book” Financial and Program Cost Accounting and Reporting for Florida Schools: <http://www.fdoe.org/fefp/redtoc.asp>
- c. Department of Financial Services Reference Guide for State Expenditures: <http://www.fadv.org/sites/default/files/Reference%20Guide%20for%20State%20Expenditures.pdf>

**Article II  
Period of the Agreement**

The Agreement is effective upon signature by all parties and will remain in force up to and including August 30, 2020.

**Article III  
Termination of Agreement**

Either USFSPCOEK-16 or SBBC may terminate the Agreement without cause by delivering written notice to the other party at least thirty (30) days prior to the effective date of the termination. Upon early termination SBBC shall submit a final report to USFSPCOEK-16 within thirty (30) days after official notification of termination. SBBC shall return any unused funds to USFSPCOEK-16 within thirty (30) days after official notification of termination.

**Article IV  
Modification**

This Agreement may be amended or modified by a written instrument executed by the duly authorized representatives of the parties hereto. Similarly, no agreement that affects the provisions of this Agreement shall be valid unless in writing and executed by both parties.

**Article V  
Agreement Information and Notice**

1. The name, phone number, email, and mailing address for the person to whom USFSPCOEK-16 will send SBBC's check is as follows:

Check Receiver Name: The School Board of Broward County, Florida

Attention: Aston Rowe

Phone#: 754-321-2265

Email: aston.rowe@browardschools.com

Complete mailing address, including zip code: Kathleen C. Wright (KCW), 600 SE Third Avenue, Fort Lauderdale, Florida, 33311.

2. Notice. When any of the parties desire to give notice to the other, such notice must be in writing, sent by U.S. Mail, postage prepaid, addressed to the party for whom it is intended at the place last specified; the place for giving notice shall remain such until it is changed by written notice in compliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving notice:

To SBBC: Superintendent of Schools  
The School Board of Broward County, Florida  
600 Southeast Third Avenue  
Fort Lauderdale, Florida 33301

With a Copy to: Saemone Hollingsworth, ESLs Executive Director  
The School Board of Broward County, Florida  
Atlantic Technical Center Arthur Ashe Campus  
1700 NW 23rd Avenue, 2nd Floor  
Fort Lauderdale, Florida 33311

To USFSPCOEK-16: Dr. Jordan Knab  
140 7th Avenue South SUB108  
St. Petersburg, Florida 33701

With a Copy to: Laura L. Beagles, Division of Sponsored Research  
4019 E. Fowler Avenue, Suite 100  
Tampa, Florida 33617



**Article VI**  
**Miscellaneous**

1. **Public Records.** Any party contracting with SBBC is required to (a) keep and maintain available for public inspection any records that pertain to services rendered under this Agreement; (b) provide the public with access to public records on the same terms and conditions that SBBC would provide such records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law; (c) ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law; and (d) meet all requirements for retaining public records and transfer, at no cost to SBBC, all public records in that party's possession upon termination of its Agreement with SBBC and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All such party's records stored electronically must be provided to SBBC in a format that is compatible with SBBC's information technology systems. Each party shall maintain its own respective records and documents associated with this Agreement in accordance with the records retention requirements applicable to public records. Each party shall be responsible for compliance with any public documents request served upon it pursuant to Section 119.07, Florida Statutes, and any resultant award of attorney's fees for non-compliance with that law. Each party acknowledges that this Agreement and all attachments thereto are public records and do not constitute trade secrets.
2. **Indemnification.** Each party agrees to be fully responsible for its acts of negligence, or its employees' acts of negligence when acting within the scope of their employment and agrees to be liable for any damages resulting from said negligence. This section shall survive the termination of all performance or obligations under this Agreement and shall be fully binding until such time as any proceeding brought on account of this Agreement is barred by any applicable statute of limitations.
3. **Equal Opportunity Provision.** The parties agree that no person shall be subjected to discrimination because of age, race, color, disability, gender identity, gender expression, marital status, national origin, religion, sex or sexual orientation in the performance of the parties' respective duties, responsibilities, and obligations under this Agreement.
4. **Annual Appropriation.** The performance and obligations of SBBC under this Agreement shall be contingent upon an annual budgetary appropriation by its governing body. If SBBC does not allocate funds for the payment of services or products to be provided under this Agreement, this Agreement may be terminated by SBBC at the end of the period for which funds have been allocated. SBBC shall notify the other party at the earliest possible time before such termination. No penalty shall accrue to SBBC if this provision is exercised, and SBBC shall not be obligated or liable for any future payments due or any damages as a result of termination under this section.

5. **No Waiver of Sovereign Immunity.** Nothing herein is intended to serve as a waiver of sovereign immunity by any agency or political subdivision to which sovereign immunity may be applicable or of any rights or limits to liability existing under Section 768.28, Florida Statutes. This section shall survive the termination of all performance or obligations under this Agreement and shall be fully binding until such time as any proceeding brought on account of this Agreement is barred by any applicable statute of limitations.
6. **No Third-Party Beneficiaries.** The parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this Agreement. None of the parties intend to directly or substantially benefit a third party by this Agreement. The parties agree that there are no third-party beneficiaries to this Agreement and that no third party shall be entitled to assert a claim against any of the parties based upon this Agreement. Nothing herein shall be construed as consent by an agency or political subdivision of the State of Florida to be sued by third parties in any matter arising out of any Agreement.
7. **Independent Contractor.** The parties to this Agreement shall always be acting in the capacity of independent contractors and not as officers, employees, or agents of one another. Neither party or its respective agents, employees, subcontractors, or assignees shall represent to others that it has the authority to bind the other party unless specifically authorized in writing to do so. No right to SBBC retirement, leave benefits, or any other benefits of SBBC employees shall exist as a result of the performance of any duties or responsibilities under this Agreement. SBBC shall not be responsible for social security, withholding taxes, contributions to unemployment compensation funds, or insurance for the other party or the other party's officers, employees, agents, subcontractors, or assignees.
8. **Equal Opportunity Provision.** The parties agree that no person shall be subjected to discrimination because of age, race, color, disability, gender identity, gender expression marital status, national origin, religion, sex, or sexual orientation in the performance of the parties' respective duties, responsibilities, and obligations under this Agreement.
9. **Default.** The parties agree that, if either party is in default of its obligations under this Agreement, the non-defaulting party shall provide to the defaulting party thirty (30) days' written notice to cure the default. However, if the default cannot be cured within the thirty (30) day period and the defaulting party is diligently attempting in good faith to cure same, the time period shall be reasonably extended to allow the defaulting party additional cure time. Upon the occurrence of a default that is not cured during the applicable cure period, this Agreement may be terminated by the non-defaulting party upon thirty (30) days' notice. This remedy is not intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or future exercise thereof. Nothing in this section shall be construed to preclude termination for convenience.
10. **Termination.** This Agreement may be canceled with or without cause by SBBC



during the term hereof upon thirty (30) days' written notice to the other parties of its desire to terminate this Agreement. In the event of such termination, SBBC shall be entitled to a *pro rata* refund of any pre-paid amounts for any services scheduled to be delivered after the effective date of such termination. SBBC shall have no liability for any property left on SBBC's property by any party to this Agreement after the termination of this Agreement. Any party contracting with SBBC under this Agreement agrees that any of its property placed upon SBBC's facilities pursuant to this Agreement shall be removed within ten (10) business days following the termination, conclusion or cancellation of this Agreement and that any such property remaining upon SBBC's facilities after that time shall be deemed to be abandoned, title to such property shall pass to SBBC, and SBBC may use or dispose of such property as SBBC deems fit and appropriate.

11. **Compliance with Laws.** Each party shall comply with all applicable federal, state and local laws, SBBC policies, codes, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.
12. **Place of Performance.** All obligations of SBBC under the terms of this Agreement are reasonably susceptible of being performed in Broward County, Florida and shall be payable and performable in Broward County, Florida.
13. **Governing Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted exclusively to the jurisdiction of the State courts of the Seventeenth Judicial Circuit of Broward County, Florida or to the jurisdiction of the United States District Court for the Southern District of Florida. Each party agrees and admits that the state courts of the Seventeenth Judicial Circuit of Broward County, Florida or the United States District Court for the Southern District of Florida shall have jurisdiction over it for any dispute arising under this Agreement.
14. **Entirety of Agreement.** This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written.
15. **Binding Effect.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.
16. **Assignment.** Neither this Agreement nor any interest herein may be assigned, transferred or encumbered by any party without the prior written consent of the other party. There shall be no partial assignments of this Agreement including,

without limitation, the partial assignment of any right to receive payments from SBBC.

17. **Captions.** The captions, section designations, section numbers, article numbers, titles and headings appearing in this Agreement are inserted only as a matter of convenience, have no substantive meaning, and in no way define, limit, construe, or describe the scope or intent of such articles or sections of this Agreement, nor in any way effect affect this Agreement and shall not be construed to create a conflict with the provisions of this Agreement.
18. **Severability.** In the event that any one or more of the sections, paragraphs, sentences, clauses, or provisions contained in this Agreement is held by a court of competent jurisdiction to be invalid, illegal, unlawful, unenforceable or void in any respect, such shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect as if such invalid, illegal, unlawful, unenforceable, or void sections, paragraphs, sentences, clauses, or provisions had never been included herein.
19. **Preparation of Agreement.** The parties acknowledge that they have sought and obtained whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to herein expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.
20. **Amendments.** No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement and executed by each party hereto.
21. **Waiver.** The parties agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. Any party's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement unless the waiver is in writing and signed by the party waiving such provision. A written waiver shall only be effective as to the specific instance for which it is obtained and shall not be deemed a continuing or future waiver.
22. **Force Majeure.** Neither party shall be obligated to perform any duty, requirement or obligation under this Agreement if such performance is prevented by fire, hurricane, earthquake, explosion, wars, sabotage, accident, flood, acts of God, strikes, or other labor disputes, riot or civil commotions, or by reason of any other matter or condition beyond the control of either party, and which cannot be overcome by reasonable diligence and without unusual expense ("Force Majeure"). In no event shall a lack of funds on the part of either party

be deemed Force Majeure.

23. **Survival.** All representations and warranties made herein, indemnification obligations, obligations to reimburse SBBC, obligations to maintain and allow inspection and audit of records and property, obligations to maintain the confidentiality of records, reporting requirements, and obligations to return public funds shall survive the termination of this Agreement.
24. **Agreement Administration.** SBBC has delegated authority to the Superintendent of Schools or his/her designee to take any actions necessary to implement and administer this Agreement.
25. **Counterparts and Multiple Originals.** This Agreement may be executed in multiple originals, and may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same Agreement.
26. **Authority.** Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement by their authorized representatives on the date first above written.

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**FOR SBBC:**

(Corporate Seal)

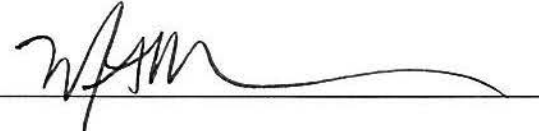
THE SCHOOL BOARD OF  
BROWARD COUNTY, FLORIDA

By   
Donna P. Korn, Chair

ATTEST:

  
Robert W. Runcie, Superintendent of Schools

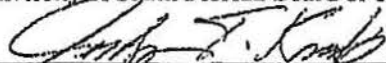
Approved as to form and Legal Content:

  
Office of the General Counsel

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**FOR USFSPCOEK-16**

**University of South Florida Board of Trustees**

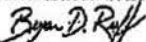


Jordan T Knab, Ed.S.  
Principal Investigator, K-16 Educational Initiatives  
University of South Florida St. Petersburg



Keith Anderson, Director of Sponsored Research  
University of South Florida

APPROVAL AS TO FORM AND LEGAL ACCURACY



Bryan D. Ruff  
Academic Council Counsel - University of South Florida

**Appendix A: SEDNET Funding Application 2019-2020**

<b>District:</b>	<b>School Board of Broward County</b>				
<b>Allocation Amount:</b>	<b>\$810,655</b>	<b>Split</b>			
<b>Official District Name:</b>	<b>School Board of Broward County</b>				
<b>District Address</b>	<b>600 SE Third Ave 10th Floor Fort Lauderdale, FL 33301</b>				
<b>Primary Contact:</b>					
<b>Name</b>	<b>Saemone Hollingsworth</b>				
<b>Title:</b>	<b>Executive Director Exceptional Student Learning Support</b>				
<b>Phone</b>	<b>(754) 321-3400</b>				
<b>Email</b>	<b>saemone.hollingsworth@browardschools.com</b>				
<b>Evidence based Practice</b>	<b>Attached</b>				
<b>Budget</b>	<b>(1) FUNCTION</b>	<b>(2) OBJECT</b>	<b>(3) ACCOUNT TITLE AND NARRATIVE</b>	<b>(4) FTE POSITION</b>	<b>(5) AMOUNT</b>
	6300	640	Equipment: Laptops for staff who are providing counseling and support services to students.	0.0	\$35,000.00
	6300	130	Salaries: Stipend for instructional staff to attend trainings and conduct training off hours for staff, youth mental health, mindfulness, trauma training. Daily Stipend of \$120.00 per person to attend trainings approximately 1,125 staff. Stipend to support staff to document and track all participants, completion, documentation in State Site, set up training events and other areas needed by participants at schools. Work with consultants and professional support. Approximately 300 hours at an average of 40 dollars per hour	0.0	\$150,000.00
	6300	150	Salaries Stipend for paraprofessionals and aides to attend trainings youth mental health, trauma, mindfulness, human trafficking. Daily Stipend of \$120.00 per person to attend trainings approximately 417 staff.	0.0	\$50,000.00
	6300	160	Stipend for clerical staff to attend trainings (youth mental health, trauma awareness, mindfulness). Daily Stipend of \$120.00 per person to attend trainings approximately 417 staff.	0.0	\$50,000.00



**Appendix A: SEDNET Funding Application 2019-2020**

	6400	310	Professional Technical Services: Consultants to provide training on Neurosequential Models in Education (NME) and Neurosequential Model in Therapeutics (NMT) through Child Trauma Academy; intense train the trainer for NME and NMT and ongoing technical support through Child Trauma Academy, mindfulness training through AHMEN Mindfulness, trauma training, and mindfulness train the trainer through AHMEN Mindfulness. AHMEN Mindfulness cost is \$8,700 dollars for the Level 1 training for 50 participants. This includes cost of training and follow up between sessions and is 27.5 Continuing Education Units. AHMEN Level 2 training cost is \$10,000 dollars and is 24 contact hours plus follow up coaching. This is for 30 participants after finishing Level 1. NME cost is \$60,000 dollars for 16 participants that is 6 months training with the intensive boot camp. Professional technical consultants for NME, and trauma is average rate of \$100.00 per hour for 513 hours.	0.0	\$130,000.00
	6400	360	Facility Rental: Rental for large conference training	0.0	\$10,000.00
	6400	390	Other Purchased Services: Printing for students, schools and staff on training areas mindfulness, suicide prevention	0.0	\$45,000.00
	6400	510	Supplies: Materials and supplies other than curriculum to include notebooks, reading materials, notepads, stress materials, tear top paper, markers, pens, sticky pads, crisis information cards, small notebooks for students, school club support supplies, student supplies to support learning, trauma books, suicide prevention books, youth mental health, teen mental health supplies, mindfulness supplies, substance abuse supportive materials, Choose Peace Stop Violence	0.0	\$165,655.00
	6400	520	Materials and Supplies: Instructional materials for training, trauma, mindfulness, suicide prevention, Non-Suicidal Self Injury, human trafficking, substance abuse and prevention, Suite360, exceptional student education, mental health first aid, teen mental health first aid, bullying.	0.0	\$175,000.00
				<b>C) TOTAL</b>	<b>\$810,655</b>